

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 17, 2009

CLERK'S OFFICE
APPROVED

Date: 11-17-09

ANCHORAGE, ALASKA
AR NO. 2009-282

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE ALASKA
3 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL
4 GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), FOR THE
5 PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR
6 BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:
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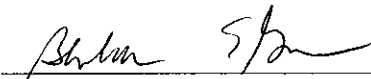
10 **Section 1.** That the sum of One Hundred Thousand Dollars (\$100,000) is appropriated
11 as a grant from the Alaska Department of Health and Social Services to the State
12 Categorical Grants Fund (231) for the provision of Public Health Preparedness and
13 Response for Bioterrorism in the Department of Health and Human Services.
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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by
16 the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 17th day of November, 2009.
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23 Chair
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25 ATTEST:
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30 Municipal Clerk
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32 Departmental Appropriation:
33 Department of Health and Human Services: \$100,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 650-2009

Meeting Date: November 17, 2009

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

On October 13, 2009, AR 2009-239 was approved by the Municipal Assembly appropriating One Million Four Hundred Thirty-eight Thousand Dollars (\$1,438,000). The Department of Health and Human Services received One Hundred Thousand Dollars (\$100,000) more in supplemental funds from the Alaska Department of Health and Social Services bringing the total grant amount to One Million Five Hundred Thirty-eight Thousand Dollars (\$1,538,000). The period of the grant is from July 1, 2009 to June 30, 2010.

Under the terms of the grant, the Municipal Department of Health and Human Services will provide the following services:

- Direct surveillance and response to natural or intentional public health threats and emergencies including current influenza threats, day-to-day disease surveillance, investigation and outbreak response activities;
- Plan and implement pandemic flu, infectious disease outbreak and bioterrorism preparedness and response measures;
- Enhance the ongoing MOA capacity to respond to a pandemic flu outbreak;
- Develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as needed, assist in the receipt and distribution of the Strategic National Pharmaceutical Stockpile;
- Serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- Facilitate efforts of local public health staff to advise and assist in working with community leaders, the Local Emergency Planning Committee, and other local health and safety agency partners;

- Conduct training needs assessment(s), develop and implement training and marketing plans, and coordinate training of DHHS staff related to public health preparedness and response to bioterrorism, infectious disease, and other public health threats and emergencies;
- Promote participation by local health care providers in various trainings offered through the Alaska Public Health Training Network;
- Coordinate with the State Division of Public Health to assess the communication needs in the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and
- Develop a communication plan and strategies, and produce communication messages for residents and special population groups in the Municipality of Anchorage.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-26589G-9398	State Grant Rev – Pass Thru	\$100,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-26589G-1101	Salaries & Wages	\$50,000
231-26589G-1401	Benefits	50,000
	Total	\$100,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED THOUSAND DOLLARS (\$100,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services
Fund Certification: Lucinda Mahoney, CFO
231-26589G-9398-2658BP09 BP2009 \$100,000
(SOA FY 2010 Bioterrorism Grant)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008342**Type:** AR_FundsApprop - Funds Approp Resolution

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Author: taplina**Initiating Dept:** HHS**Date Prepared:** 10/29/09 7:54 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/17/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/6/09 11:12 AM	Exit	Joy Maglaqui	Public	008342
MuniManager_SubWorkflow	11/6/09 11:12 AM	Approve	Joy Maglaqui	Public	008342
Finance_SubWorkflow	11/6/09 11:01 AM	Approve	Ross Risvold	Public	008342
OMB_SubWorkflow	11/4/09 10:14 AM	Approve	Cheryl Frasca	Public	008342
HHS_SubWorkflow	10/29/09 11:30 AM	Approve	Diane Ingle	Public	008342
FundsAppropWorkflow	10/29/09 8:10 AM	Checkin	Angela Taplin	Public	008342